



BHARAT BALANCING WEIGHTS & CO

ANNEXURE

APPROVED BY

DOCUMENT NO

ISSUE NO

**FORMAT ISSUE
DATE**

MID

BBW/ANX/17

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1.8.2017

CONSOLIDATED STATEMENT OF KPI's (Apr 2023 to Mar 2024)

[illegible]

8	Safety	Accidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Incidents	<6	<5	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Health and Safety Training to Employees	24.00	28.00	3.00	8.00	12.00	17.00	19.00	22.00	24.00	24.00	29.00	31.75	34.50	37.25		
9	Customer Target	Renault Nissan (PPM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Renault Nissan (Delivery)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
		Toyota (PPM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Six sigma/clean manufacturing	Toyota (Delivery)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
		Merant Zinc Balance Weights (PPH)	2.02	2.05	2.20	2.40	No supply	No Supply	2.24	No Supply	No Supply	No Supply	No Supply	No Supply	No Supply	No Supply	No Supply	
		MM Steel Balance Weights (PPH)	1.86	1.90	1.94	2.05	2.05	2.05	No Supply	No Supply	2.02	No Supply	2.05	No Supply	No Supply	No Supply	No Supply	
11	Maintenance & Tooling	Breakdown Reduction %	3.00%	2.00%	0.75%	0.71%	0.68%	0.70%	0.69%	0.67%	0.65%	0.64%	0.63%	0.62%	0.60%	0.59%		
		MTBF	24 hours	24 hours	22 Hours	21 Hours	19 Hours	18 Hours	20 Hours	19 Hours	18 Hours	20 Hours	18 Hours	20 Hours	18 Hours	20 Hours		
		MTTR	3 hours	3 hours	1.5 Hours	1.8 Hours	2.0 Hours	2.2 Hours	1.6 Hours	1.8 Hours	2.0 Hours	1.8 Hours	2.0 Hours	2.0 Hours	1.8 Hours	2.0 Hours		
12	Supplier Assessment	Checking of Tool	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
		Adherence to Tool Life	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
		%age	83%	85%	NA	NA	85%	92%	90%	88%	85%	92%	NA	92%	NA	NA		
13	Environment	No. of awareness Program to be conducted to upgrade society	2.00	8.00	1.00	2.00	4.00	6.00	6.00	6.00	6.00	8.00	8.00	9.13	9.83			
		Training Program on Energy Conservation /GHG Emissions	45.00	50.00	4.00	7.00	9.00	12.00	14.00	19.00	24.00	29.00	38.00	42.00	43.13	47.38		
		Timeline Adherence %	0%	>90%	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP		
14	NPD	1st Time Sample Approval %	0%	>90%	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP	No NP			
		Anti Corruption / Bribery		0	0	0	0	0	0	0	0	0	0	0	0	0		
		Information Security/Branch		0	0	0	0	0	0	0	0	0	0	0	0	0		
15	ESG	Training on ESG	0.00	14.00	2.00	3.00	3.00	8.00	8.00	8.00	10.00	10.00	12.00	12.00	14.00	14.00		
		Fraud/Behaviour/Money Laundering / Activities against Management		0	0	0	0	0	0	0	0	0	0	0	0	0		

Approved By

*note: we have considered all the new parts and new machines while fixing targets for KPI (highlighted in yellow)

PRODUCTION

QUALITY

PURCHASE & STORES

ESG

NPD

MAINTENANCE

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